

From: David Petrone
Sent: Tuesday, January 24, 2017 5:58 AM
To: Bd_Ed
Cc: Kimberlee Delorme; Robert Carroll
Subject: Budget Questions - Follow Up
Attachments: Schedule 7.pdf

Board Members,

Information requested from the meeting of January 19 is as follows:

Virtual High School Seats: We have 20 seats available, with 10 filled currently.

Schedule 7 of the ED001 is attached here as requested. It has also been attached to the 1/26 BOE meeting in CABE under communications.

RAZ Kids (Reading A-Z) Program: CGS purchases teacher licenses and in the past have purchased 23 in total. They have recently requested a quote for the 2017-2018 school year. This current school year, the total cost was \$3,998.00. They are projecting that the CGS student body for next year will be approximately 347 children which equals out to be \$11.52 per student for this program.

During the Board meeting, we talked about how many potential students could attend E. O. Smith. In reviewing our files and verifying through a phone call to E. O. Smith, Coventry has a total of 22 slots (not 25). We wanted to be sure you had the correct information. As I am sure you will agree, budgeting for the current number (21) goes along with our practice of not having "placeholders" in the budget.

Please let me know if there are any questions. Thank you!

David

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