

Microgrid

06/10/19

Engineers Chuck Brody and John O'Brien sent email "...regarding postponement of our presentation to the stakeholders regarding finalized PPA rates and related financial & project contractual updates." (attached)

Oil Tanks

6/13/2019

John Elsesser signed the oil tank contract with Rivco Construction to do both of the schools projects along with the Town's projects. Rivco will have the tanks at CGS, GHR, and the library completed this summer. They plan on removing the other tanks in the early fall.

Track Resurfacing

06/06/2019

The bid for the track came in at \$61,181. That is \$1,181 above my estimate of \$60,000. The work is scheduled to start after June 17th and be complete by August, weather depending.

Field Irrigation

06/06/2019

We are still on schedule with this project

Energy Efficiency Proposal

06/13/2019

Mark Ballou said he should have final numbers from Eversource on Monday, June 17th.

06/06/2019

We are waiting on the final numbers and approval from Eversource for the project and we hope to have the information for the June 13th meeting.

Asbestos Abatement

6/13/2019

Bill Trudelle is waiting for the final cost estimate from BL companies to have the project approved by the Town and Board before going for the final review with the state. This project is scheduled for the summer of 2020.

Fire Doors

6/12/2019

Bill Trudelle spoke with Denis Rioux the on-staff building inspector for BL companies on June 12th. Denis is reviewing the plans and will schedule an on-site visit the week of June 17.

Walls

6/13/2019

Bill Trudelle spoke with Mark Rodriguez - DiBlasi is currently reviewing the quotes from the scan companies and they hope to have a company relatively soon.

Security Grant

04/29/19

The district was awarded \$166,580 for security upgrades at CGS and GHR. The upgrades include bollards, window safety film, and additional cameras. Additional access points will be done at both locations. At CGS, we will be installing a wall and doors in the hallway looking down into the gym, so the area can be secured during a lockdown.

Email from Chuck Broday and John O'Brien

06/10/19

John, Bob and Laurie,

This communication follows up on discussion during our weekly status call on 07-June regarding our schedule to present finalized PPA rates for operation of the microgrid to the Town Council, Board of Education, and Coventry Housing Authority. Our original intention was to provide that information in time for the joint meeting scheduled for this Thursday 13-June, but as discussed several factors, outlined below, prevent us from meeting that goal.

Under the rules of the DEEP grant, we are prohibited from recovering any project-related expenses incurred before a contract is signed with DEEP. Our understanding was that the original timeline for executing a contract would be within 60 days of notification of award (22-April), which we felt would provide contract language early enough to enable us to engage financing partners in time to establish PPA rates by now. We have not yet received a contract draft from DEEP, which results in the following roadblocks:

- Eversource cannot begin the formal interconnect impact study until we have the DEEP contract, and project financing is confirmed.
- Updates to the engineering design must reflect at least “in principle” guidance from Eversource regarding both the relevant interconnect agreement(s) and their scope for the microgrid circuit implementation, including construction.
- Our potential financing partners require updated budgetary information on the project, including the DEEP contract and Eversource and construction forecasts, in order to give us a PPA rate for the solar and CHP portions of the project.

We continue to refine our design to the extent possible without the information mentioned above, however until we have the above points resolved we are unable to finalize the PPA rate schedule, which we understand is a prerequisite to gain approval from the Board of Education and Housing Authority.

We have contacted the Deputy Commissioner of DEEP to attempt to get more information on timing from them. Other steps we continue to pursue without reimbursement include:

- Updating our modeling for individual and aggregated electrical load from different combinations of in-scope facilities to substantiate CHP financial performance when grid-tied. This includes deploying interval data collection equipment as soon as feasible
- Conducting preliminary discussions with Eversource (kick-off meeting 12-June) to socialize our preferred interconnect and aggregation design in advance of the impact study.

We will update all stakeholders regarding a new target date to present the finalized financial information as soon as we have a committed timeline from DEEP. Likewise we will continue to inform the town of Coventry, the Coventry Board of Education and the Coventry Housing Authority about our progress on these activities during weekly status.

Respectfully submitted,

Chuck Brody,
John O'Brien