

2019-20 Preventative Maintenance Projects \$50,000

Refurbish Fire Pump Late June	8,500.00
Replace dust collection system at CHS Late June	7,100.00
Replace water heater and storage tank at GHR Complete PY	6,600.00
Replace grease trap at CNH Complete	1,700.00
Replace grease traps at CHS, GHR, CGS	5,100.00
Refinish bathroom floors district wide Summer	8,000.00
Replace HVAC system at GHR portables	13,000.00
Gym Floor at GHR	6,600.00
HEEC Window Film	7,500.00
Additonal Cameras DW	14,000.00
Total	71,500.00

Unbudgeted Maintenance Expenses

BOE Share CHS Walls GPR Testing	21,600.00
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Request the Use of the Reserve for Capital Expenditures Fund

Cafeteria Reconfiguration BOE Approved	60,000.00
<p>This project would open up the cafeteria to allow the school to service the students better and increase traffic flow allowing the students more choices and time.</p>	
Utility Vehicle	35,000.00
<p>The vehicle would be outfitted with snow removal equipment to reduce the overtime costs of snow removal and reduce the risk of injuries from snow removal slips and falls. Other than snow removal the vehicle would be used as a service vehicle for the Complex and could be used to replace the golf cart for athletics. The purchase of this vehicle would also reduce the need to replace aging snow removal equipment at the schools.</p>	
AC for LGI & Lecture Hall	26,000.00
<p>Currently the LGI and Lecture Hall are being used not only for a classroom, but is used for staff meetings, training as well as outside group use. During warmer weather, there are times when these spaces are unusable due to the temperature of the room that is compounded by the number of people occupying the area.</p>	
Water Filtration	12,500.00
<p>The water filtration and softener will be at end of life in 2020 and it is recommended that it be replaced. This system treats the water for the High School, Capt. Nathan Hale, and the Town Hall.</p>	
Total	133,500.00