

Planning Committee Meeting Minutes
Sept 17, 2018

Attendees: Jan Martin, Sarah Moynihan-Bollinger, Barbara Capuano, David Palmer, Brian Czapla, Bruce Devlin, Rick Lees, Kate McLellan, Anne Kirkpatrick, Bill Boutwell

Meeting convened at 5:30pm

The Superintendent gave an update of the track project. A firm with experience in athletic field construction was contacted to give an opinion of probable costs in order to better prepare a bonding document. The firm recommended the installation of a regulation size track and interior field which increased the cost of the project.

The new track will allow the high school to host home track meets, conference championships, invitational meets, and state championships. There are revenue generation possibilities in many events (for both the school system and Parks and Recreation Department.) Graduation could be held outside with the new track and field.

There was a discussion regarding the change in the scope of the project. The Superintendent reminded the BOE members that this was a project in the Long-Range Facilities Plan. BOE members voted on the projects and their priorities, understanding the costs in the plan were subject to change due to numerous potential circumstances.

Additional conversations focused on the importance of maintaining and replacing aging mechanicals including HVAC. All the Long-Range Facilities plan projects will be addressed through the current bonding request and/or future budgets, CIP or other funding sources.

Meeting adjourned at 6:30pm