



Budget & Finance Subcommittee Special Meeting

November 12, 2019 7:30 PM

Jared Eliot Middle School

Cafeteria

69 Fairy Dell Road

Clinton, CT 06413

Attendance Taken at 7:30 PM:

Present Board Members:

Erica Gelven

Michael Hornyak

Sandy Luke

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent M. O'Donnell, Assistant Superintendent M. Famiglietti, and Business Manager C. Dickey. In addition, two members of the public were in attendance.

1.B. Pledge of Allegiance

All stood and recited the pledge.

2. 2020-2021 Budget Process Overview

Discussion:

M. O'Donnell and E. Gelven presented a basic overview of the budget process, as well as budget assumptions and considerations for the 2020-2021 budget process. Specific information was provided and discussed regarding the major areas that will impact the budget proposal.

3. Budget Discussion & Public Input

Discussion:

Members of the public shared ideas and thinking about programs for consideration as it relates to STEM and career connections. Portions of the Strategic Plan were reviewed and the Board listened to ideas about district initiative considerations.

4. General Discussion

Discussion:

None.

5. Adjournment

The meeting adjourned at 8:45 p.m.

Respectfully submitted by M. O'Donnell