



Budget & Finance Subcommittee Special Meeting

January 09, 2020 5:30 PM
Board Meeting Room
Administrative Offices
137-B Glenwood Road
Clinton, CT 06413

Attendance Taken at 5:30 PM:

Present Board Members:

Jason Adler
Omar Francis
Erica Gelven
Michael Hornyak
Christopher Passante
Kimberly Russo
Catherine Staunton

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and other district and school administrators.

1.B. Pledge of Allegiance

Discussion:

Participants recited the Pledge of Allegiance.

2. 2020-2021 Budget Overview & Presentations

Discussion:

M. O'Donnell and E. Gelven reviewed the agenda for the night, which includes an overview of the central office, district-wide, maintenance, and special services cost centers.

2.A. Central Office & District-wide

Discussion:

M. O'Donnell presented the major increases and decreases within the central office and district-wide cost centers. M. Famiglietti discussed major curriculum work and budget for next year.

2.B. Maintenance

Discussion:

Director of Buildings & Grounds Gonzalo Carrion provided an overview of the maintenance cost center and the budget request.

2.C. Special Services

Discussion:

Director of Special Services Kimberly Pearce and Special Services Supervisor Melissa Noyes shared the major drivers for the 2020-21 budget request.

3. General Discussion

4. Adjournment

Discussion:

The meeting adjourned at 7:43 PM.

Respectfully submitted by M. O'Donnell