



Budget & Finance Subcommittee Special Meeting

January 14, 2020 5:30 PM

Board Meeting Room
Administrative Offices
137-B Glenwood Road
Clinton, CT 06413

Attendance Taken at 5:36 PM:

Present Board Members:

Jason Adler
Omar Francis
Erica Gelven
Michael Hornyak
Christopher Passante
Kimberly Russo
Catherine Staunton

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, and other district and school administrators.

1.B. Pledge of Allegiance

Discussion:

Participants recited the Pledge of Allegiance.

2. 2020-2021 Budget Overview & Presentations

Discussion:

M. O'Donnell and E. Gelven reviewed the agenda for the night, which includes an overview of the central office, district-wide, maintenance, and special services cost centers.

Technology was originally scheduled to go first, and was moved to the last presentation slot, becoming agenda number 2.E.

2.A. Joel

Discussion:

Principal Angela Guarascio and Assistant Principal Abby Rice provided an overview of the current initiatives and an overview of the major budget increases and decreases.

2.B. Eliot

Discussion:

Principal Linda Tucker and Assistant Principal Mike Gourcier shared current initiatives and described how the budget request supports those.

2.C. Morgan

Discussion:

Principal Keri Hagness and Assistant Principal Chris Luther presented the budget request and how that supports current initiatives.

2.D. Athletics

Discussion:

Athletic Director Lewis Pappariella shared the request and rationale for budget line item increases and decreases

2.E. Technology

Discussion:

Director of Technology Frank Rossi shared the major increases and decreases along with an update of ongoing and planned work.

3. General Discussion

4. Adjournment

Discussion:

The meeting adjourned at 8:21 PM.

Respectfully submitted by M. O'Donnell