



Budget & Finance Subcommittee Special Meeting

January 07, 2021 5:30 PM
Via Zoom Teleconference

Attendance Taken at 5:30 PM:

Present Board Members:

Erica Gelven
Michael Hornyak
Jason Adler
Christopher Passante
Catherine Staunton

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, Director of Technology Frank Rossi, Network Administrator Michael Neff, Director of Special Services Kimberly Pearce, Special Services Supervisor Melissa Noyes, Joel Principal Angela Guarascio, Joel Interim Assistant Principal Emily Kelsey, Eliot Principal Linda Tucker, Eliot Assistant Principal Michael Gourdir, Morgan Principal Keri Hagness, Morgan Assistant Principal Christopher Luther, and Athletic Director Lewis Pappariella.

1.B. Pledge of Allegiance

Discussion:

Participants recited the Pledge of Allegiance.

2. 2021-2022 Budget Overview & Presentations

Discussion:

Superintendent O'Donnell provided an overview of the evening's scheduled presentations.

2.A. Joel

Discussion:

A. Guarascio and E. Kelsey reviewed the Joel budget proposal for 2021-22 and provided clarification on specific line items.

2.B. Eliot

Discussion:

L. Tucker and M. Gourdir provided an overview of the Eliot budget proposal for 2021-22 and answered questions from the subcommittee.

2.C. Morgan

Discussion:

K. Hagness and C. Luther reviewed the Morgan 2021-22 budget request, which includes a request for an additional teacher to support mathematics.

2.D. Athletics

Discussion:

L. Pappariella presented the Eliot and Morgan athletics requests for 2021-22. Questions were asked by subcommittee members and L. Pappariella provided further information on specific line items.

2.E. Technology

Discussion:

F. Rossi provided an overview of the Technology 2021-22 budget requests. Technology line items are embedded within the district-wide cost center. Clarification was given on specific software requests.

3. General Discussion

Discussion:

The next Budget & Finance subcommittee meeting will be held on January 12th and will consist of a review of the district-wide, central office, maintenance, and special services cost center. A meeting will also be held on January 20th to discuss the overall 2021-22 budget requests presented.

4. Adjournment

Discussion:

The meeting adjourned at 7:18 PM.

Respectfully submitted by M. O'Donnell