



Budget & Finance Subcommittee Special Meeting

January 12, 2021 5:30 PM
Via Zoom Teleconference

Attendance Taken at 5:30 PM:

Present Board Members:

Erica Gelven
Michael Hornyak
Jason Adler
Christopher Passante
Catherine Staunton

1. Opening Exercises

1.A. Roll call

Discussion:

Also in attendance were Superintendent Maryann O'Donnell, Assistant Superintendent Marco Famiglietti, Business Manager Carolyn Dickey, Director of Technology Frank Rossi, Director of Buildings & Grounds Gonzalo Carrion, Director of Special Services Kimberly Pearce, Special Services Supervisor Melissa Noyes, Joel Principal Angela Guarascio, Joel Interim Assistant Principal Emily Kelsey, Eliot Principal Linda Tucker, Eliot Assistant Principal Michael Gourdier, Morgan Principal Keri Hagness, and Morgan Assistant Principal Christopher Luther.

1.B. Pledge of Allegiance

Discussion:

Participants recited the Pledge of Allegiance.

2. 2021-2022 Budget Overview & Presentation

Discussion:

Superintendent O'Donnell provided an overview of the evening's scheduled presentations.

2.A. Central Office & District-wide

Discussion:

M. O'Donnell, M. Famiglietti, and C. Dickey provided an overview of the 2021-22 requests in both cost centers. Questions were answered to provide clarity in several areas.

2.B. Maintenance

Discussion:

G. Carrion discussed the maintenance requests for the 2021-22 budget and highlighted the department's efficiencies.

2.C. Special Services

Discussion:

K. Pearce and M. Noyes presented the 2021-22 budget requests for the special services department. K. Pearce answered questions from the subcommittee related to line items.

3. General Discussion

Discussion:

The next Budget & Finance subcommittee meeting will be held on January 20th to discuss the overall 2021-22 budget. The Superintendent will present her proposed budget on January 25th at the BOE regular meeting.

E. Gelven commended all administrators and directors for their hard work, commitment, and thoughtfulness in developing their budget requests.

4. Adjournment

Discussion:

The meeting adjourned at 7:20 PM.

Respectfully submitted by M. O'Donnell